WITHAM FOURTH DISTRICT INTERNAL DRAINAGE BOARD

MINUTES

of the proceedings of the **Works Committee** at a Meeting held at 47 Norfolk Street on Wednesday
16 November 2022

Present: P. Richardson (Chairman)

Members: P. Bedford
C. Cronkhorn
(Vice-Chairman)
J. Grant
A. Hall
A. Harrison
A. Saul

1. **APOLOGIES**
Apologies for non-attendance were received from -
Members: C. Hardy
R. Hall-Jones
J. Woods

2. **CHIEF ENGINEER'S ESTIMATES 2023/2024**
2.1 **Weed Control Estimates**
The Chief Engineer presented his estimates to the Committee -

Weed Control

Description	Movement	Estimate 2023-24	Approved 2022-23 Budget
	£	£	£
W Con. - Works Supervision	(8,935.00)	84,955.00	86,890.00
W Con. - Spraying	(840.25)	5,795.25	6,950.00
W Con. - Piling Drains	2,240.00	56,880.00	54,640.00
W Con. - Piling Sewers	22,938.24	232,517.24	209,579.00
W Con. - W/Basket/Sewer	54,136.00	429,798.00	375,662.00
W Con. - W/Basket/Drains	15,618.25	523,875.75	508,257.50
W Con. - W/Rolling Sewers	498.24	7,398.24	6,900.00
W Con. - General	500.00	5,500.00	5,000.00
W Con. - Weed Beds	1,833.77	35,673.27	33,839.50
W Con. - Transport Plant	2,024.00	33,239.00	31,665.00
Total	**[illegible]**	**[illegible]**	**[illegible]**

Cleansing

Description	Movement	Estimate 2023-24	Approved 2022-23 Budget
	£	£	£
C. - Works Supervision	1,316.75	35,893.00	34,576.25
C. - Sewer/Dring/Cleansing	11,315.00	82,405.00	70,990.00
C. - Drains/Dring/Cleansing	18,385.00	65,320.00	46,935.00
C. - Sewer/ Ship/Various outfalls	2,588.00	27,588.00	25,000.00
C. - Vermin Control	-	-	-
C. - Cowbridge Lock/sluice	-	4,200.00	4,200.00
C. - Ship Repairs	1,498.54	36,498.54	35,000.00
C. - Surveys	-	2,525.00	2,525.00
C. - Bushing	2,814.54	36,939.54	34,125.00
C. - Faggot Making	(12,000)	-	12,000.00
C. - Drain Access Works	750	25,750.00	25,000.00
C. - Transport Plant	765.40	5,765.40	5,000.00
Total	**[illegible]**	**[illegible]**	**[illegible]**